City of Fairfax CUE Bus

ID Number: 3058 www.ci.fairfax.va.us/cue/cue.html 10455 Armstrong Street, Room 308

Chief Executive Officer: Robert Sisson, City Manager

Fairfax, VA 22030	System Wide	e Information			Modal Information	(703)385-7850
General Information		Financial Information		Characteristics		
Urbanized Area (UZA) Statistics — 1990 Washington, DCMDVA Square Miles Population Population Ranking out of 405 UZA's	945 3,363,031 7	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended		Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips		Bus 1,661,648 \$248,766 3,291,779 500,429 937,379 3,326
Service Area Statistics Square Miles Population Service Consumption	6 20,000	Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$583,528 856,121 280,542 9,592 \$1,729,783	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service		42,385 0.0 12 5.3 8 1.0 50% 0
Annual Passenger Miles Annual Unlinked Trips	3,291,779 937,379	Summary of Operating Expenses Salaries, Wages and Benefits	\$1,284,997	Patron Fatalities		0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	3,326 973 660	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	173,585 0 203,066 \$1,661,646	Service Efficiency		\$3.32 \$39.20
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	500,429 42,385 12 8	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	\$73,763 \$0 248,766 	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile		\$0.50 \$1.77
/ehicles Operated in Maximum S	Service	Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue Hour		22.12
Directly Operated Bus	I Transportation	Rolling Stock Bus \$246,255	Facilities and Other Tota \$2,511 \$248,766	\$4.00 \$3.00 \$2.00 \$1.00 \$4.00 \$0.50 \$0.40 \$0.30 \$0.20		Passenger Trips per /ehicle Revenue Mile
Sources of Operating Funds E Other	Expended			\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	5 96 97 98 99 95	96 97 98 99
Local 49%	Fares 34%					

Data Source: 1999 National Transit Database